

SUBCOMMITTEE NO. 4

Agenda

Senator Mike Machado, Chair
 Senator Robert Dutton
 Senator Christine Kehoe



Wednesday, April 19, 2007
 Consultant: Bryan Ehlers

HEARING OUTCOMES

CS/ ORG	Department	Issue	Hearing Action*	Remarks
0950	State Treasurer's Office	FISCAL Support	Denied, 2-0	Vote-only
0954	Scholarshare Investment Board	(none)	Approved as budgeted, 2-0	Vote-only
0956	California Debt and Investment Advisory Commission	(none)	Approved as budgeted, 2-0	Vote-only
0959	California Debt Limit Allocation Committee	(none)	Approved as budgeted, 2-0	Vote-only
0965	California Industrial Development Financing Advisory	Appropriation Reduction	Approved as budgeted, 2-0	Vote-only
0968	California Tax Credit Allocation Committee	(none)	Approved as budgeted, 2-0	Vote-only
0971	California Alternative Energy and Advanced Transportation Financing Authority	(none)	Approved as budgeted, 2-0	Vote-only
0977	California Health Facilities Financing Authority	(none)	Approved as budgeted, 2-0	Vote-only
0985	California School Financing Authority	BCP: Charter School Facilities Implementation of Proposition 1D	Approved as budgeted, 2-0	Vote-only
0985	California School Financing Authority	Finance Letter: Charter School Facilities Implementation of Proposition 1D	Approved as budgeted, 2-0	Vote-only
8910	Office of Administrative Law	BCP: Converted Limited-Term Attorney Positions	Adopted BBL (in Agenda), 2-0	Vote-only

		to Permanent		
9210	Local Government Financing	Local Detention Facility Fees	Approved with technical correction to BBL, 2-0	Vote-only
9210	Local Government Financing	Reduction to Redevelopment Bond Debt Backfill	Approved with BBL (in Agenda), 2-0	Vote-only
9625	Interest Payment to the Federal Government	(none)	Approved as budgeted, 2-0	Vote-only
9840	Augmentation for Contingencies or Emergencies	(none)	Approved as budgeted, 2-0	Vote-only
9850	Augmentation for Contingencies or Emergencies	(none)	Approved as budgeted, 2-0	Vote-only
0860	Board of Equalization	Recruitment & Retention	None	(Informational Only)
0860	Board of Equalization	E-Filing Infrastructure Project	Approved with BBL, 2-0	Staff will work with LAO and BOE to develop BBL and then circulate.
0860	Board of Equalization	BCP: Continuation of International Fuel Tax Agreement/North American Free Trade Agreement Interim Program	Approved as budgeted, 2-0	Vote-only
0860	Board of Equalization	BCP: Motor Vehicle Fuel Audit Staff Augmentation	Approved as budgeted, 2-0	Vote-only
1730	Franchise Tax Board	BCP: Tax Gap	Approved LAO recommendation, 2-0	FTB to reallocate \$865,000 from Underground Economy Criminal Investigations program, with \$615,000 to go to augment Corporate Nonfiler program and \$250,000 reserved for potential contractor expenses associated with assessment of "software overlay" for data exchange between tax agencies. Scored additional \$2 million in revenue stemming from redirection.

1730	Franchise Tax Board	Additional Savings from E-Services	Approved LAO recommendation, 2-0	Scored \$500,000 in e-efficiency General Fund savings (reduced FTB budget accordingly).
1730	Franchise Tax Board	BCP: Legal Support for Abusive Tax Shelters	Approved as budgeted, 2-0	FTB indicated any additional auditors or collectors needed to address the current round of \$1.4 billion in abuses would be redirected within existing resources.
1730	Franchise Tax Board	BCP: Restoration to Customer Service Level	Denied request, 2-0	Reduced FTB budget by \$1.3 million and scored as savings to the General Fund.
1730	Franchise Tax Board	BCP: E-Commerce Portal Infrastructure	Approved as budgeted, 2-0	Vote-only
1730	Franchise Tax Board	Centralized Reverse Proxy Services	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Fleet Analysis and Reporting System	Approved with BBL (in Agenda), 2-0	DGS committed to returning at a later date (future year) with a concrete proposal for a fuel efficiency goal.
1760	Department of General Services	BCP: Support for the Governor's Executive Orders on Energy Efficiency and Green Buildings	Held Open	Chair requested DGS to work with staff and LAO to: (1) provide a comprehensive plan for the way in which the Governor's Green Building Initiative Plan fits within the implementation of AB 32 (with emphasis on near-term and out-term capital outlay and operational costs and savings); and (2) determine how the department would make the transition from consultants to permanent state staff.
1760	Department of General Services	BCP: Private Consultants for Green Building Initiative	Held Open	
1760	Department of General Services	BCP: Augmentation for Building Services	Held Open	Awaiting release of building security report required in 06-07 BBL.

1760	Department of General Services	Capital Outlay BCP: Renovation of H and J Buildings—Patton State Hospital	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Structural Retrofit—Sierra Conservation Center, Department of Corrections Jamestown Facility	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Vacaville Correctional Medical Facility, Wings U, T, and V	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Vocational Building at the California Correctional Center in Susanville	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Department of Mental Health Metropolitan State Hospital – Wards 206 and 208 in Norwalk, California	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: CDC Tehachapi Chapels Facility (Building H)	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Structural Retrofit for the Walker Clinic	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: California Institute for Women Infirmaries at Corona-Infirmiry Building	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Sacramento Public Safety Communications Decentralization	Approved as budgeted, 2-0	Vote-only

1760	Department of General Services	Energy Contract Service Attorney	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Baseline Funding Adjustment for Natural Gas Services	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Central Heating and Cooling Plant, Sacramento	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	California Public Utilities Commission Building: Special Repairs and Maintenance	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Building Maintenance and Operations for Department of Justice Lab Facility, Santa Rosa	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	CalTrans Building Operations and Maintenance	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	Earthquake Safety Public Buildings Rehabilitation Bond Fund	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Secretary of State Building: Conversion to Individual Rate Building	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Budget Bill Language for Tenant Improvements on DGS Individual Rate Buildings	Approved BBL (in Agenda), 2-0	Vote-only
1760	Department of General Services	BCP: Conversion of Expiring Positions to Permanent in Office of Public School Construction	Approved as budgeted, 2-0	Vote-only

1760	Department of General Services	BCP: School Facilities Program Staffing (AB 127)	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: State Relocatable Classroom Program	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Office of Administrative Hearings	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Asset Enhancement of Current Surplus Properties	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Infrastructure Studies for DGS Building	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Budget Bill Language for Tenant Improvements on DGS Individual Rate Buildings	Approved as budgeted, 2-0	Vote-only
1760	Department of General Services	BCP: Support for Department of Finance's FISCAL Project	Denied, 2-0	Vote-only
9620	Payment of Interest on General Fund Loans	(none)	Held Open	Chair requested DOF, STO, SCO, and LAO to work with staff to identify the state's policy on planning for a reasonable cash cushion, including the use of internal and external borrowing.

***Senator Kehoe absent from hearing.**